

DPW Council Subcommittee

16 Jan, 2013

Present: Councilors Paul Varone, J. Larry Powers ,Craig Mael.

Also Present: Councilor Linda Calla, and DPW Director Steve Calla

Agenda:

Discussion of Radio Read Project

Discussion of Winthrop Street corridor improvement Project

Winter Parking/snow removal efforts

Meeting called to order At 6:10 pm By councilor Varone

Dpw Director Calla stated that Winthrop should receive MWRA approval of our 10 year 0% interest loan in about a month. This is the first \$750,000 of the project.

Approximately 4250 meters are planned to be installed in house by our DPW crew, yielding a significant savings to the Town. The larger meters will have to be subcontracted.

We discussed proposed manpower requirements of the job and Steve calla figures that six workers will take three years to complete the project. Also needed will be a temporary hire to handle the administration aspect. There will most likely be a \$125. Recovery charge assessed over twelve billing cycles to defray the cost of the project. Mr. Calla also stated that come FY 14 it may even be possible to bring the rates down.

Winthrop Street Corridor Improvement project: Director Calla attended a TIP seminar in Everett ,run by the State of Mass.

The Town still needs about \$125-\$140,000 to complete our portion of the engineering. The Towns of Lynn and Saugus have waited up to five years after completing their engineering. Councilor Powers speculated that it may not be their first Tip Project. This will be Winthrop's first

ever TIP project and hopes are that we will be approved in a more timely fashion.

Winter parking/snow removal : Councilor Varone asked if there were any unusual problems encountered in the last storm with regard to parking. Mr. Calla stated that it went fairly smoothly and people responded well. Councilor Powers added that the flashing blue lights are a courtesy to the public and restated the town ordinance about winter parking regulations. Councilor Mael added that parking requirements could also be included with residents tax bills ,and also when people got their parking stickers. Councilor Varone asked about the money spent on Snow removal and Mr. calla responded that \$40,000 has already been spent, about 70% of the budget for the year,with \$9000 spent on supplies and equipment.

Motion to adjourn: Councilor Powers

2nd : councilor Mael

Meeting adjourned at 7:15 pm

Respectfully Submitted,
Councilor Varone

Snow & Ice Supplies and Equipment Expenditures for FY13

<u>Vendor</u>	<u>Item</u>	<u>Amount</u>
Precision Weather	Forecasting Services	\$895.00
G/J Towing	Towing svcs for 205 to Westboro	\$437.50
Camerota Truck	Transfer case /repairs 205	\$9865.00
Creedons Transmission	T-29 Transmission Work	\$2,719.46
Independent News	Advertisement (Plowers)	\$42.00
Sullivan tire	Snow tires (209)	\$707.14
Expert Auto	Transmission re-build (W-3)	\$1,489.00
Woodco Machinery	T-4 rim	\$1,262.45
TruGreen	Ice Melt	\$1,000.00
Pete's Tire	Tires (206)	\$500.00
Pete's Tire	Tires (CBH)	\$2,500.00
Mitchell1	Diagnostics Software (salters)	\$1,651.69
Don's Power Equipment	Salter hose	\$87.30
Sullivan Tire	Misc. Snow tires	\$1,634.92
Independent News	Advertisement (Shovelers)	\$70.00
Eastern Salt	240.66 Tons of road salt (1-7-13)	\$10,829.70
United Rentals	Compressor repair (ice removal)	\$915.52
Fleet Supply	Plow hydraulic fluid / plow lights	\$1,582.00
NITCO	WBH (Bearing / Seals / Adaptor)	\$770.23 (333.67 + 436.56)
		<hr/> \$38,958.91